



H. XL AYUNTAMIENTO CONSTITUCIONAL DE TEPIC 2020
NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.
NOR_01_14_005

Periodo de entrega
 1) Anual: cantidad total del acumulado de los meses.
 2) Meses: cantidades correspondientes a cada mes según corresponda.

Entidad Federativa / Municipio													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2020													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,648,813,351.72	275,680,696.23	108,681,426.04	115,475,715.03	116,551,446.27	117,699,133.94	116,251,724.78	104,496,614.30	95,943,652.43	109,840,148.74	115,685,396.08	126,999,110.50	245,508,287.38
Servicios Personales	858,274,360.46	54,266,317.91	58,122,251.66	59,411,907.28	66,677,695.75	67,058,088.90	69,233,369.61	56,794,220.36	56,794,220.35	54,266,308.02	59,608,349.27	70,759,374.79	185,282,256.56
Remuneraciones al Personal de Carácter Permanente	351,867,000.36	28,877,857.74	28,877,857.74	28,877,857.74	28,877,857.74	28,877,857.74	28,877,857.74	28,877,857.74	28,877,857.74	28,877,857.74	34,210,565.22	28,877,857.74	28,877,857.74
Remuneraciones al Personal de Carácter Transitorio	38,095,643.82	3,125,542.20	3,137,834.09	3,125,532.34	3,145,175.98	3,149,538.87	3,153,044.54	3,133,733.55	3,133,733.54	3,125,532.31	3,134,866.08	3,149,907.59	3,581,202.73
Remuneraciones Adicionales y Especiales	197,112,432.95	7,179,857.88	7,179,857.88	7,179,857.88	15,794,612.04	7,179,857.88	8,293,886.88	7,179,857.88	7,179,857.88	7,179,857.88	7,179,857.88	16,878,794.16	98,706,276.83
Seguridad Social	35,110,518.00	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50	2,925,876.50
Otras Prestaciones Sociales y Económicas	234,179,611.97	12,133,567.31	15,977,209.17	17,279,166.54	15,910,557.21	23,275,583.63	25,959,087.67	14,653,278.41	14,653,278.41	12,133,567.31	12,133,567.31	18,903,322.52	51,167,426.48
Pago de Estímulos a Servidores Públicos	1,909,153.36	23,616.28	23,616.28	23,616.28	23,616.28	1,649,374.28	23,616.28	23,616.28	23,616.28	23,616.28	23,616.28	23,616.28	23,616.28
Materiales y Suministros	85,754,972.54	9,597,245.28	7,027,404.96	7,484,825.26	7,005,609.11	7,174,524.32	6,569,305.12	7,028,492.94	6,471,581.59	6,946,511.80	6,967,542.82	6,861,688.37	6,620,240.97
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,821,764.23	599,051.78	407,043.58	459,598.63	367,894.59	453,790.14	332,251.57	420,243.98	372,028.95	367,202.98	415,466.80	341,097.50	286,093.73
Alimentos y Utensilios	267,365.23	51,401.54	15,049.54	17,978.29	23,049.54	19,599.54	12,499.54	34,749.54	11,839.54	27,749.54	13,549.54	13,199.54	26,699.54
Materias Primas y Materiales de Producción y Comercialización	133,146.68	14,638.14	5,851.14	27,051.14	13,651.14	8,351.14	8,501.14	7,651.14	5,751.14	15,551.14	5,551.14	7,151.14	13,447.14
Materiales y Artículos de Construcción y de Reparación	5,889,351.08	644,392.88	512,244.77	627,600.77	520,015.77	555,464.77	263,925.32	320,396.77	238,290.77	556,741.77	551,569.77	572,175.77	526,531.95
Productos Químicos, Farmacéuticos y de Laboratorio	492,988.18	62,858.14	35,346.66	48,343.36	33,166.66	40,706.66	70,866.66	32,566.66	36,366.66	31,366.66	40,566.66	33,666.66	27,166.74
Combustibles, Lubricantes y Aditivos	60,680,788.97	6,560,130.74	4,920,059.67	4,920,059.67	4,920,059.67	4,920,059.67	4,920,059.67	4,920,059.67	4,920,059.67	4,920,059.67	4,920,059.67	4,920,059.67	4,920,061.53
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	7,502,748.31	717,424.31	651,906.52	734,706.52	696,832.66	678,406.52	533,506.52	638,932.66	530,606.52	542,406.52	687,806.52	562,506.52	527,706.52
Materiales y Suministros para Seguridad	508,997.70	57,742.70	39,105.00	41,605.00	39,105.00	46,105.00	40,205.00	44,105.00	39,105.00	39,105.00	44,605.00	39,105.00	39,105.00
Herramientas, Refacciones y Accesorios Menores	5,457,822.16	889,605.05	440,798.08	607,881.88	391,834.08	452,040.88	387,489.70	609,787.52	317,533.34	446,328.52	288,367.72	372,726.57	253,428.82
Servicios Generales	115,259,551.23	16,628,884.09	9,006,268.35	10,546,639.88	9,957,116.33	10,004,425.02	7,858,293.92	8,915,940.04	7,923,172.04	8,869,567.94	8,433,675.04	9,137,613.04	7,977,955.54
Servicios Básicos	52,441,176.63	4,371,706.37	4,370,461.66	4,370,541.66	4,369,462.66	4,370,361.66	4,370,362.66	4,370,361.66	4,369,861.66	4,369,351.66	4,370,301.66	4,369,051.66	4,369,351.66
Servicios de Arrendamiento	8,139,216.40	1,299,497.37	1,263,533.33	1,255,983.73	1,268,533.33	1,260,033.33	256,533.33	256,033.33	258,533.33	255,034.33	255,834.33	254,833.33	254,833.33
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	15,762,318.94	1,870,612.50	759,086.71	1,826,621.71	1,178,913.71	1,741,720.71	674,800.71	1,724,351.71	677,051.71	1,727,203.61	1,197,744.71	1,717,500.71	666,710.44
Servicios Financieros, Bancarios y Comerciales	8,255,911.07	6,321,311.07	85,800.00	586,900.00	583,300.00	83,400.00	83,300.00	91,900.00	86,800.00	83,300.00	83,300.00	83,300.00	83,300.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,527,442.32	176,756.10	123,845.12	145,050.10	127,733.66	127,047.64	121,115.66	123,182.66	118,348.66	119,015.66	116,015.66	117,215.66	112,115.74
Servicios de Comunicación Social y Publicidad	3,178,014.89	411,500.00	200,713.60	200,101.00	216,896.29	248,100.00	200,100.00	200,100.00	300,100.00	200,102.00	300,102.00	400,100.00	300,100.00
Servicios de Traslado y Viáticos	1,033,748.88	73,759.24	94,812.24	75,696.24	99,311.24	105,496.24	102,312.24	96,045.24	69,311.24	71,495.24	69,511.24	106,695.24	69,303.24
Servicios Oficiales	10,868,758.50	886,946.29	938,492.66	922,676.29	920,446.29	901,746.29	880,746.29	880,446.29	883,646.29	882,546.29	881,346.29	927,397.29	962,321.94
Otros Servicios Generales	14,052,963.60	1,216,795.15	1,169,523.03	1,163,069.15	1,192,519.15	1,166,519.15	1,169,023.03	1,173,519.15	1,159,519.15	1,161,519.15	1,159,519.15	1,161,519.15	1,159,919.19
Transferencias, Asignaciones, Subsidios y Otras Ayudas	236,980,654.78	22,971,468.96	21,189,785.42	19,971,464.96	19,167,044.05	19,659,777.76	18,836,021.46	17,971,464.96	17,971,464.96	17,971,464.96	18,918,512.63	18,478,354.01	23,873,830.65
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	34,500,000.00	3,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,666.00	2,791,674.00
Ayudas Sociales	12,200,000.00	4,083,337.00	3,083,333.00	2,083,333.00	583,333.00	1,183,333.00	83,333.00	83,333.00	83,333.00	83,333.00	683,333.00	83,333.00	83,333.00

